

## Appendix A – Strategic CIL Projects

| Strategic CIL Projects - April 2026                                               |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                        |
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| Project Name                                                                      | Category         | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Sum requested | Relevant charging area |
| Weymouth Museum – fit out of museum premises within Brewer’s Quay                 | Archives/Culture | Fit out of Weymouth Museum within the Brewers Quay development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | £300,000      | W&P                    |
| Dorset History Centre: Past Lives, Future Proofed                                 | Archives/Culture | A capital scheme to expand and future-proof Dorset History Centre, Dorchester. Project to include new repository block for storing physical archives. Improvement of public access and spaces at Dorset History Centre. Improvements to public engagement at Dorset History Centre.                                                                                                                                                                                                                                                                                                                                                                                                  | £50,000       | All areas              |
| Lyme Regis Environmental Improvement Scheme Phase 5 (Coastal Protection)          | Coast Protection | Stabilisation and strengthening of The Cobb Structure, Lyme Regis. Works to address structural risk and reduce the risk of waves overtopping the Cobb. Works to prevent risk of harbour wall failure and significantly reduce ongoing reactive maintenance.                                                                                                                                                                                                                                                                                                                                                                                                                          | £5,000,000    | West                   |
| Westham Bridge – Water level management improvements                              | Coast Protection | Upgrade the water level management system at Westham Bridge, Weymouth. Works to improve control of water levels in Radipole Lake (SSSI), supporting the management of surface water flooding in surrounding areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | £279,118      | W&P                    |
| Swanage Seafront - Infrastructure upgrades to support public safety               | Coast Protection | Health & safety repairs and flood resilience measures along Swanage Seafront, including handrailing replacement and seawall protection. Works to ensure public safety and maintain structural integrity of the seafront.                                                                                                                                                                                                                                                                                                                                                                                                                                                             | £97,000       | Purbeck                |
| Wimborne Community Sports Hub                                                     | Leisure          | Supporting the delivery of 2.5 x grass rugby pitches, 1 x grass football pitch, 1 x Floodlit 3G artificial world rugby compliant pitch and new pavilion/clubhouse – contribution from CIL to support existing legacy planning obligation from nearby major development.                                                                                                                                                                                                                                                                                                                                                                                                              | £600,000      | East                   |
| Penny's Hill, Ferndown – Junction improvement                                     | Highways         | Junction Improvement including signals upgrade, pedestrian facilities and bus priority measures at Penny’s Hill Junction, Ferndown. This project refurbishes a set of traffic signals at the end of its working life and provides improved crossing facilities for pedestrians. The junction is a key point of connection between Ferndown Town Centre, Bournemouth and Poole as well as the to the Strategic Road Network.                                                                                                                                                                                                                                                          | £450,000      | East                   |
| West Parley Link Road, West Parley                                                | Highways         | Completing a key link road and active travel corridor between B3073 Christchurch Road and the A347 New Road in association with the delivery of an allocated housing site, West Parley.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | TBC           | East                   |
| Westerhall Road / Dorchester Road, Weymouth - Active travel link                  | Highways         | Improving the pedestrian and cycle link between Weymouth Town Centre and the College / Hospital with improved crossings of Westerhall Road, Weymouth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | £150,000      | W&P                    |
| Poundbury Road / Barrack Road, Dorchester - Safety and active travel improvements | Highways         | Side road treatments to improve safety for pedestrians at Barrack Road and Poundbury Road junctions with Bridport Road, Dorchester. The project brings up to modern standards the side roads in this area, making them safer for pedestrians, particularly those pedestrians with disabilities. The crossing of Poundbury Road has been raised as a concern. Sightlines for pedestrians are currently insufficient, and the width of the side road makes this an intimidating area to navigate, particularly for disabled people, older people or children.                                                                                                                          | £200,000      | West                   |
| Foundry Lea's walking and cycling link to Bridport Town Centre                    | Highways         | Improving a key walking and cycling route to Bridport Town Centre from a large residential development by replacing two narrow footbridges and widening footways for shared walking and cycling use.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | £600,000      | West                   |
| Purbeck Public Transport Connectivity Programme                                   | Highways         | A strategic programme to enhance transport connectivity between Lytchett Matravers, Lytchett Minster, Upton and Poole, and supporting community transport to address network gaps and improve rural mobility. This proposal forms part of Dorset Council’s wider transformation of bus services and community transport, supporting the development of an integrated, community aligned network. The programme will strengthen access to key settlements, improve links to new development, and provide a foundation for future integration with flexible, community and demand responsive services consistent with a recent Cabinet decision (January 2026 – see background paper). | £392,000      | Purbeck                |

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| West Dorset Public Transport Connectivity Programme           | Highways            | A combined package of strategic bus service improvements across West Dorset, focused on strengthening connectivity between Bridport, Dorchester, Sherborne and Yeovil. This programme forms an early component of Dorset Council's wider transformational agenda for public, community and on demand transport, as set out in a recent Cabinet decision (January 2026 – see background paper). It supports the strategic shift toward a modern, integrated and digitally enabled network that better meets the needs of rural communities.                                                                             | £1,402,000         | West            |
| East Dorset Public Transport Connectivity Programme           | Highways            | A combined package of strategic bus service improvements across East Dorset that is focused on strengthening connectivity between Blandford, Ferndown and Verwood, and its surrounding rural areas. This programme forms an early component of Dorset Council's wider transformational agenda for public, community and on demand transport, as set out in a recent Cabinet decision (January 2026 – see background paper).It supports the strategic shift toward a modern, integrated and digitally enabled network that better meets the needs of rural communities.                                                 | £784,000           | East            |
| Ferndown Upper School – Provision of 3G artificial pitch      | Children's Services | Provision of 3G Artificial pitch on land adjacent to Ferndown Upper School to enhance school and community sports provision.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | £650,000           | East            |
| Extended Public Access for Libraries                          | Libraries           | Project to increase community access to library buildings by enabling controlled, unstaffed opening hours through digital entry systems, CCTV and automation of key building functions.                                                                                                                                                                                                                                                                                                                                                                                                                                | £185,000           | East, West, W&P |
| Swanage Green - Seafront Stabilisation and Enhancement Scheme | Environment         | Project to address an area under threat from ground instability. Works to include the stabilisation of the Green frontage along the promenade using environmentally sensitive engineering solutions. Infrastructure improvements of the historic railings, pathways, and delivery of new planting schemes which will deliver climate benefits including nature recovery. Improved public access including new pathways for full accessibility as currently the area is not accessible for those with mobility issues. Better interpretation at the site to highlight the area's heritage and environmental importance. | £500,000           | Purbeck         |
| <b>Total</b>                                                  |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>£11,639,118</b> |                 |

## Analysis of Strategic CIL Projects

| Project                                                     | Support development?                                                                                                                                          | Increase capacity or involve repair of failing infrastructure?                                                      | Council Plan Priority?                                                                    | Complete funding?                                         | Requested CIL contribution | Saving?                                                                                           | External investment?                                                                          | Further growth?                                                        | Deliverable within 3 years? | Capital Programme?                               | Summary of Review                                                                                                                                                                                                    |
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| <b>Weymouth Museum</b>                                      | Yes, provides dedicated museum facility to serve the needs of Weymouth and surrounding areas. Directly supports the delivery of regeneration of Brewers Quay. | Provision of dedicated space increases capacity.                                                                    | Communities for all                                                                       | Provides match funding                                    | £300k                      | Prevents additional borrowing and removes revenue costs for current off-site storage of deposits. | Supports internal investment from the National Lottery.                                       | Provides museum capacity to support the needs of a growing population. | Yes                         |                                                  | Outcome - suitable project.                                                                                                                                                                                          |
| <b>Dorset History Centre: Past Lives, Future Proofed</b>    | Not directly                                                                                                                                                  | Would support increase capacity of archive collection                                                               | Grow our economy; Communities for all; Respond to the climate and nature crisis           | Yes, albeit one of several funding sources.               | £50k                       | Yes, prevent additional borrowing. Avoid off-site storage and revenue costs.                      | Yes, part of match funding package £4.2m from National Lottery                                | Not directly                                                           | Yes                         | Capital commitment of £540,000 approved by CSAM. | No direct link to development. Small level of contribution required, with potential to secure high value external funding. Outcome - suitable project.                                                               |
| <b>Lyme Regis Environmental Improvement Scheme Phase 5</b>  | Yes, albeit limited to Lyme seafront                                                                                                                          | Yes, the Cobb is an important coastal defence structure, and forms part of a long-term coastal protection programme | Protecting communities, supports the delivery of development, optimise capital investment | Yes, albeit coastal improvement costs are estimated.      | £5m                        | Yes, reduce need for capital borrowing. Prevent recurring reactive maintenance.                   | Yes, strengthen bids for national and local funds (EA).                                       | Supports further growth in Lyme Regis                                  | Yes, completion by 2028/29  | Yes                                              | High capital cost, but potential to make significant capital saving and support internal investment. Benefit localised. Outcome - suitable project.                                                                  |
| <b>Westham Bridge – Water Level Management Improvements</b> | Yes, part of package of flood and coastal protection measures serving Weymouth Town Centre.                                                                   | Yes, increases operational capacity for water level control.                                                        | Respond to the climate and nature crisis; Communities for all; Grow our economy           | Yes, albeit CIL would fully fund the cost of the project. | £280k                      | Yes, avoid capital borrowing.                                                                     | Not immediately. Lever additional finances if project costs rise. Strengthens case for FCERM. | Supports general growth for Weymouth Town Centre                       | Yes, 2026/27                | No, previously rejected.                         | Wholly funded through CIL avoids capital borrowing. Further demonstrates DC's commitment to support investment in the management of coastal flood protection infrastructure in Weymouth. Outcome - suitable project. |

| Project                                         | Support development?                                                                                                           | Increase capacity or involve repair of failing infrastructure?                                                 | Council Plan Priority?                                                                                                       | Complete funding?                                                               | Requested CIL contribution                                     | Saving?                                                                 | External investment?                                                                                         | Further growth?                                                                                                                                                        | Deliverable within 3 years? | Capital Programme?                                                                                                  | Summary of Review                                                                                                                                                                                                                                                                 |
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| <b>Swanage Seafront Infrastructure Upgrades</b> | Yes, albeit limited to Swanage seafront                                                                                        | Yes, repair existing seawall.                                                                                  | Communities for all; Respond to the climate and nature crisis; Grow our economy                                              | Yes, albeit CIL would fully fund the cost of the project.                       | £97k                                                           | Yes, avoid capital borrowing. Prevent recurring reactive maintenance.   | Not directly.                                                                                                | Localised benefit                                                                                                                                                      | Yes, 2026/27                | No, may result in capital bid if CIL unsuccessful.                                                                  | Localised impact. Outcome - suitable project.                                                                                                                                                                                                                                     |
| <b>Wimborne Community Sports Hub</b>            | Yes, supports s106 funding for several major housing developments.                                                             | Yes, provides additional pitch provision. Enables Wimborne Rugby Club and Allendale Football Club to relocate. | Communities for all                                                                                                          | Yes, CIL funding would support match funding which includes S106 contributions. | £600k                                                          | Yes, avoid capital borrowing.                                           | Yes, would support the use of S106 funding. Risk to repayment if the project doesn't happen.                 | Yes, pitches and associated community facilities support future growth and demand.                                                                                     | Yes, August 2027.           | No, seeking CIL to reduce borrowing burden.                                                                         | Directly related to development, providing capacity for future growth. Supports the use of dedicated s106 contributions. Avoids capital borrowing. Outcome - suitable project.                                                                                                    |
| <b>Penny's Hill, Ferndown</b>                   | Yes, manages cumulative traffic growth                                                                                         | Yes, replaces traffic signals and improves crossing facilities for pedestrians.                                | Grow our economy; Respond to the climate and nature crisis; Provide affordable and high-quality housing; Communities for all | Yes, albeit detailed project cost estimate still being developed.               | £450k                                                          | Yes, no alternative funding sources available.                          | Yes, forms part of business case to secure Active Travel England funding for travel corridor.                | Yes, provides the transport capacity, safety and accessibility benefits required to support planned growth in the Local Plan and aligns with LTP.                      | Yes, by October 2028        | Yes, but ITS Asset replacement budget coming to an end in 2026/27 and is fully exhausted.                           | Enhancement project that will support growth and development in the area. Potential to lever external investment. Outcome - suitable project.                                                                                                                                     |
| <b>West Parley Link Road</b>                    | Yes, the West Parley Link Road is an identified highway improvement to support the network capacity constraint at Parley Cross | Yes, the link provides increased network capacity and allows for public realm enhancements at the crossroads.  | Provide affordable and high-quality housing; Grow our economy; Communities for all                                           | No, costs are unknown, potential CPO, contribution from developer unknown       | Unknown - dependent on scheme costs and position of developer. | Potentially, no corporate funding is currently allocated to the scheme. | External funding via the developer is expected to cover some of the cost of the road (subject to viability). | Yes, supports a package of measures required to accommodate the movement of people, public transport and other vehicles from proposed development in southeast Dorset. | Unlikely                    | Yes, the project has been in the capital programme for a long time but is reliant on the housing scheme to proceed. | Unknown project cost and contribution required to secure delivery of development. Project directly related to supporting the needs of development. Long term investment potential from nearby housing allocation options (subject to policy/LP). Outcome - suitable in principle. |

| Project                                                                    | Support development?                                                                                                              | Increase capacity or involve repair of failing infrastructure?                                  | Council Plan Priority?                                                                                                       | Complete funding?                                                                   | Requested CIL contribution | Saving?                                                                                  | External investment?                                                   | Further growth?                                                                      | Deliverable within 3 years? | Capital Programme? | Summary of Review                                                                                                                                                                                                               |
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| <b>Westerhall Road / Dorchester Road active travel link</b>                | Yes, supports the ongoing regeneration of Weymouth Town Centre and Weymouth College area.                                         | Yes, involves the enhancement of existing crossings.                                            | Grow our economy; Communities for all.                                                                                       | Yes, although costs are estimated. Shortfall to be met from Local Transport Plan.   | £150k                      | No? Reduce burden on LTP funds                                                           | No                                                                     | Yes, located within an area identified for regeneration.                             | Yes                         | No                 | Enhancement project that will support growth and development in the area, but unlikely to unlock external investment. Outcome - suitable project.                                                                               |
| <b>Poundbury Road – Barrack Road safety and active travel improvements</b> | Yes, supports growth associated with development on the western side of Dorchester including Poundbury                            | Yes, involves the enhancement of existing crossing of road junction.                            | Communities for all                                                                                                          | Yes, although costs are estimated. Proposed that CIL funding covers the whole cost. | £200k                      | No. Reduce burden on LTP funds.                                                          | No                                                                     | Yes, supporting longer term growth in the Dorchester area including hospital campus. | Yes, 2027/28                | No                 | Enhancement project that will support growth and development in the area, but unlikely to unlock external investment. Outcome - suitable project.                                                                               |
| <b>Foundry Lea's Active travel link to the Town Centre</b>                 | Yes, supporting developer funded improvements to walking and cycling routes serving Foundry Lea.                                  | Yes, involves the widening of narrow paths and bridges to increase capacity and improve safety. | Communities for all                                                                                                          | Yes, although costs are estimated.                                                  | £600k                      | Yes, reduce borrowing.                                                                   | Yes, could lever funding to support improvements in the wider area.    | Yes, could unlock growth around the Bridport Bus Station area.                       | Yes, within 2 years.        | Yes                | Directly related to development, supports the cost of active travel, which nearby major development makes a s106 contribution towards. Potential to support further growth in the west of Bridport. Outcome - suitable project. |
| <b>Purbeck Public Transport Connectivity Enhancement Programme</b>         | Yes, potential to support growth around the Upton and Bere Farm areas where high levels of growth are proposed in the Local Plan. | Yes, expand capacity of bus service. Improve coverage in key development areas.                 | Provide affordable and high-quality housing; Grow our economy; Communities for all; Respond to the climate and nature crisis | Yes, to supplement existing Dorset Travel budget and government bus grant.          | £392k                      | Yes, reduce pressure on DC's core public transport budget. £16k pa revenue contribution. | May strengthen future bids for regional or national transport funding. | Yes, linked to growth which could help sustain and improve the service further.      | Yes                         | No                 | Supports development but largely revenue emphasis. Question over long-term sustainability and value for money. Risk if service doesn't succeed. Outcome - suitable in principle.                                                |

| Project                                                         | Support development?                                                                                                                | Increase capacity or involve repair of failing infrastructure?                                                                              | Council Plan Priority?                                                                                                        | Complete funding?                                                          | Requested CIL contribution | Saving?                                                    | External investment?                                                                                                     | Further growth?                                                                               | Deliverable within 3 years? | Capital Programme? | Summary of Review                                                                                                                                                                                           |
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| <b>West Dorset Public Transport Connectivity Programme</b>      | Yes, potential to support growth around the Bridport, Dorchester, Sherborne and Charlton Down areas.                                | Yes, enhancing core routes services, enhancing Saturday network coverage, improving strategic connectivity, supporting community transport. | Provide affordable and high-quality housing; Grow our economy; Communities for all; Respond to the climate and nature crisis. | Yes, to supplement existing Dorset Travel budget and government bus grant. | £1.4m                      | Yes, reduce pressure on DC's core public transport budget. | May strengthen future bids for regional or national transport funding.                                                   | Yes, linked to growth which could help sustain and improve the service further.               | Yes                         | No                 | Supports development but largely revenue emphasis. Question over long-term sustainability and value for money. Risk if service doesn't succeed. Outcome - suitable in principle.                            |
| <b>East Dorset Public Transport Connectivity Programme</b>      | Yes, potential to support growth around the Wimborne, Ferndown, Verwood areas, and new development proposed through the Local Plan. | Yes, new routes and services to expand network capacity.                                                                                    | Provide affordable and high-quality housing; Grow our economy; Communities for all; Respond to the climate and nature crisis. | Yes, to supplement existing Dorset Travel budget and government bus grant. | £784k                      | Yes, reduce pressure on DC's core public transport budget. | May strengthen future bids for regional or national transport funding.                                                   | Yes, linked to growth which could help sustain and improve the service further.               | Yes                         | No                 | Supports development but largely revenue emphasis. Question over long-term sustainability and value for money. Risk if service doesn't succeed. Outcome - suitable in principle.                            |
| <b>Ferndown Upper School – Provision of 3G artificial pitch</b> | Yes, serves development in the Ferndown area.                                                                                       | Yes, creation of an artificial pitch is an enhancement to the existing pitch facility.                                                      | Communities for all                                                                                                           | Yes, albeit CIL would fully fund the cost of the project.                  | £650k                      | Yes, reduce borrowing.                                     | Yes, may unlock external investment if required.                                                                         | May provide sufficient additional capacity to support the needs of future growth in the area. | Yes                         | No                 | Supports development. Would need to ensure the project has suitable management and monitoring assurances, and that funding is identified to support future replacement/upgrade. Outcome - suitable project. |
| <b>Extended Access Libraries</b>                                | Yes, areas for investment have been the subject of housing growth.                                                                  | Yes, involves the increase in capacity of libraries by extending operating hours, provides essential upgrades to ensure safe                | Communities for all                                                                                                           | Yes, supporting investment of s106 funds.                                  | £185k                      | Yes, replace the need for borrowing. Reduce revenue.       | Yes, ability to fully utilise s106, support investment from service budgets, improve external partnership opportunities. | Yes, supports further growth                                                                  | Yes                         | No                 | Supports development and growth by providing means of improved and extended access to library facilities. Reduces need for borrowing. Outcome - suitable project.                                           |

| Project                                                              | Support development?                    | Increase capacity or involve repair of failing infrastructure?                             | Council Plan Priority?                                     | Complete funding?                              | Requested CIL contribution | Saving?                            | External investment?                                                   | Further growth?  | Deliverable within 3 years? | Capital Programme? | Summary of Review                             |
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|                                                                      |                                         | unstaffed operation.                                                                       |                                                            |                                                |                            |                                    |                                                                        |                  |                             |                    |                                               |
| <b>Swanage Green - Seafront Stabilisation and Enhancement Scheme</b> | Yes, albeit limited to Swanage seafront | Yes, involves the repair of existing infrastructure - deterioration of walls and pathways. | Grow our economy; Respond to the climate and nature crisis | Yes, albeit shortfall would come from Capital. | £500k                      | Yes, reduce the level of borrowing | Yes, could support Lottery funding. Investment of £4m from Swanage TC. | Support tourism. | Yes                         | Yes                | Localised impact. Outcome - suitable project. |